

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1003

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced August 6, 2023]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
 3 General Revenue, to the Department of Homeland Security, Division of Corrections and
 4 Rehabilitation - West Virginia Parole Board, fund 0440, fiscal year 2024, organization
 5 0608, to the Department of Homeland Security, Division of Corrections and Rehabilitation
 6 – Central Office, fund 0446, fiscal year 2024, organization 0608, to the Department of
 7 Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund
 8 0450, fiscal year 2024, organization 0608, and to the Department of Homeland Security,
 9 Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal
 10 year 2024, organization 0608, by supplementing and amending the appropriations for the
 11 fiscal year ending June 30, 2024.

12 Whereas, The Governor submitted an Executive Message to the Legislature on August 6,
 13 2023, which included a Statement of the State Fund, General Revenue, setting forth therein the
 14 cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year
 15 2024, less net appropriation balances forwarded and regular and surplus appropriations for the
 16 fiscal year 2024, and

17 Whereas, It appears from the Governor's Statement of the State Fund, General Revenue,
 18 there now remains an unappropriated surplus balance in the Treasury which is available for
 19 appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0440, fiscal
 2 year 2024, organization 0608, be supplemented and amended by adding new items of
 3 appropriation as follows:

TITLE II – APPROPRIATIONS.

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *74 -Division of Corrections and Rehabilitation –*

8 *West Virginia Parole Board*

9 (W.V. Code Chapter 62)

10 Fund 0440 FY 2024 Org 0608

		Appro- p-riation		General Revenue Fund
1				
2				
3				
4	1a Personal Services and Employee Benefits - Surplus....	24301	\$	2,294
5	4a Salaries of Members of West Virginia			
6	4b Parole Board - Surplus.....	22799		20,650

7 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0446,
 8 fiscal year 2024, organization 0608, be supplemented and amended to read as follows:

9 **TITLE II – APPROPRIATIONS.**

10 **Section 1. Appropriations from general revenue.**

11 **DEPARTMENT OF HOMELAND SECURITY**

12 *75 - Division of Corrections and Rehabilitation –*

13 *Central Office*

14 (WV Code Chapter 15A)

15 Fund 0446 FY 2024 Org 0608

		Appro- p-riation		General Revenue Fund
16				
17				
18				
19	1 Personal Services and Employee Benefits.....	00100	\$	253,306
20	2 Personal Services and Employee Benefits - Surplus....	24301	\$	2,294
21	3 Salary and Benefits of Cabinet Secretary and			

22	4	Agency Heads.....	00201	126,000
23	5	Salary and Benefits of Cabinet Secretary and		
24	6	Agency Heads – Surplus	02099	2,294
25	7	Current Expenses.....	13000	2,400
26	8	Directed Transfer - Surplus.....	70099	<u>603,432</u>
27	9	Total.....		\$ 989,726

28 10 From the above appropriation for Directed Transfer – Surplus (fund 0446,
 29 11 organization 0608) \$27,533 shall be transferred to the Parolee Supervision Fees Fund (fund
 30 12 6362), \$43,594 shall be transferred to the Regional Jail and Correctional Facility Authority
 31 13 Fund (fund 6675), \$470,356 shall be transferred to the Regional Jails Operating Cash
 32 14 Control Account (fund 6678) and \$61,949 shall be transferred to the Prison Industries Fund
 33 15 (fund 6303).

34 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0450,
 35 fiscal year 2024, organization 0608, be supplemented and amended by creating new items of
 36 appropriation as follows:

37 **TITLE II – APPROPRIATIONS.**

38 **Section 1. Appropriations from general revenue.**

39 **DEPARTMENT OF HOMELAND SECURITY**

40 *76 - Division of Corrections and Rehabilitation –*

41 *Correctional Units*

42 (WV Code Chapter 15A)

43 Fund 0450 FY 2024 Org 0608

44				General
45			Appro-	Revenue
46			priation	Fund
47	5a	Facilities Planning and Administration – Surplus.....	xxxxx	11,471

73 *Bureau of Juvenile Services*
 74 (WV Code Chapter 15A)
 75 Fund 0570 FY 2024 Org 0608

76			Appropriation	General Revenue Fund
77				
78				
79	1a	Statewide Reporting Centers - Surplus.....	26299	197,320
80	2a	Robert L. Shell Juvenile Center - Surplus.....	26799	29,827
81	4a	Central Office - Surplus.....	70199	41,300
82	6a	Gene Spadaro Juvenile Center - Surplus.....	79399	32,122
83	8a	Kenneth Honey Rubenstein Juvenile Center - Surplus.	98099	66,538
84	9a	Vicki Douglas Juvenile Center - Surplus.....	98199	20,650
85	11a	Lorrie Yeager Jr. Juvenile Center - Surplus.....	98399	25,239
86	12a	Sam Perdue Juvenile Center - Surplus.....	98499	32,122
87	13a	Tiger Morton Center - Surplus.....	98599	27,533
88	14a	Donald R. Kuhn Juvenile Center - Surplus.....	98699	61,949
89	15a	J.M. "Chick" Buckbee Juvenile Center - Surplus.....	98799	29,827

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.